

St Vincent Seton Specialty Hospital Indianapolis
ISDH Annual Fiscal Report of an Acute Care Hospital

St Vincent Seton Specialty Hospital Indianapolis
Indianapolis, IN

7/1/2005 to 6/30/2006

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$26,572,686
Outpatient Patient Service Revenue	\$
Total Gross Patient Service Revenue	\$26,571,686
2. Deductions from Revenue	
Contractual Allowances	\$10,044,915
Other Deductions	\$
Total Deductions	\$10,044,915
3. Total Operating Revenue	
Net Patient Service Revenue	\$16,527,771
Other Operating Revenue	\$ 2,298
Total Operating Revenue	\$16,530,069
4. Operating Expenses	
Salaries and Wages	\$6,578,293
Employee Benefits and Taxes	\$1,176,535
Depreciation and Amortization	\$114,794
Interest Expenses	\$ 375
Bad Debt	\$-153,262
Other Expenses	\$5,234,203
Total Operating Expenses	\$12,950,938
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$3,579,131
Net Non-operating Gains over Losses	\$162,906
Total Net Gain over Loss	\$3,742,037
6. Assets and Liabilities	
Total Assets	\$9,323,860
Total Liabilities	\$2,666,997

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$17,976,544	\$7,441,281	\$10,535,262
Medicaid	\$1,059,423	\$1,491,087	\$-431,664
Other State	\$ 0	\$ 0	\$ 0
Local	\$ 0	\$ 0	\$ 0

Government			
Commercial Insurance	\$7,536,723	\$1,112,547	\$6,424,176
Total	\$26,572,690	\$10,044,915	\$16,527,774

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 0	\$	\$
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	
Number of Citizens Exposed to Health Education Message	